

L-1. Each Middle School - Total School Spending

Wickford Middle School #5

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,972	Amount	% To Total School	Per Pupil			
School Enrollment:	478						
Total		\$ 3,651,495	100.0%	\$ 7,639	\$ 7,746	-1.4%	95.8%
Instruction		\$ 2,330,931	63.8%	\$ 4,876	\$ 5,001	-2.5%	61.2%
Face-to-Face Teaching		\$ 2,194,630	60.1%	\$ 4,591	\$ 4,705	-2.4%	57.6%
Instructional Teachers		2,077,013	56.9%	4,345	4,471	-2.8%	54.5%
Substitutes		39,650	1.1%	83	87	-4.8%	1.0%
Instructional Paraprofessionals		77,967	2.1%	163	147	11.3%	2.0%
Classroom Materials		\$ 136,301	3.7%	\$ 285	\$ 296	-3.5%	3.6%
Pupil-Use Technology & Software		48,477	1.3%	101	115	-12.1%	1.3%
Instructional Materials, Trips & Supplies		87,824	2.4%	184	180	2.0%	2.3%
Instructional Support		\$ 561,524	15.4%	\$ 1,175	\$ 1,129	4.0%	14.7%
Pupil Support		\$ 320,892	8.8%	\$ 671	\$ 618	8.7%	8.4%
Guidance & Counseling		134,287	3.7%	281	240	16.9%	3.5%
Library & Media		88,417	2.4%	185	174	6.3%	2.3%
Extracurricular		51,022	1.4%	107	105	2.1%	1.3%
Student Health & Services		47,166	1.3%	99	99	-0.0%	1.2%
Teacher Support		\$ 86,923	2.4%	\$ 182	\$ 190	-4.4%	2.3%
Curriculum Development		17,993	0.5%	38	38	0.0%	0.5%
In-Service, Staff Development & Support		68,930	1.9%	144	153	-5.5%	1.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 153,709	4.2%	\$ 322	\$ 321	0.0%	4.0%
Program Management		34,909	1.0%	73	73	0.1%	0.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		118,800	3.3%	249	249	0.0%	3.1%
Operations		\$ 513,693	14.1%	\$ 1,075	\$ 1,165	-7.8%	13.5%
Non-Instructional Pupil Services		\$ 223,780	6.1%	\$ 468	\$ 507	-7.6%	5.9%
Transportation		147,454	4.0%	308	328	-6.0%	3.9%
Food Service		75,809	2.1%	159	177	-10.5%	2.0%
Safety		518	0.0%	1	1	-13.7%	0.0%
Facilities		\$ 289,913	7.9%	\$ 607	\$ 659	-7.9%	7.6%
Building Upkeep, Utilities & Maintenance		289,913	7.9%	607	659	-7.9%	7.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 245,347	6.7%	\$ 513	\$ 451	13.8%	6.4%
School Management		\$ 245,347	6.7%	\$ 513	\$ 451	13.8%	6.4%
Principals & Assistant Principals		181,789	5.0%	380	296	28.4%	4.8%
School Office		63,558	1.7%	133	155	-14.2%	1.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%